

ORDINANCE NO. 21-53

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF OLATHE, KANSAS FOR THE YEAR BEGINNING JANUARY 1, 2022.

WHEREAS, notice of a public hearing on adopting the proposed 2022 operating budget was published in the official City newspaper; and

WHEREAS, a public hearing on adopting the proposed 2022 operating budget was held on September 7, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF OLATHE, KANSAS:

SECTION ONE: The proposed 2022 operating budget as reflected in Exhibit A, attached hereto and incorporated by reference herein, is hereby approved, adopted and appropriated by funds as the maximum amounts to be expended for the budget year starting January 1, 2022.

SECTION TWO: The Governing Body hereby certifies that the amounts to be raised by ad valorem property tax levies, as shown on Exhibit A, attached hereto and incorporated by reference herein, are within statutory and duly adopted charter ordinance limitations.

SECTION THREE: This Ordinance shall take effect and be in force from and after its passage and publication as provided by law.

PASSED by the Governing Body this 21st day of September 2021.

SIGNED by the Mayor this 21st day of September 2021.


John W Bacon (Sep 22, 2021 08:51 CDT)

Mayor

ATTEST:



City Clerk

(SEAL)



APPROVED AS TO FORM:



City Attorney

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of

Olathe

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	145,125,489	22,213,432	
Debt Service	10-113		103,514,541	21,735,565	
Library	ORD 15-27		11,510,350	6,810,982	
Fire Levy	ORD 01-35		4,413,902	3,870,379	
Special Highway			3,983,957		
Central Garage			6,942,665		
Economic Development			2,506,657		
Park Sales Tax			6,106,190		
PC Replacement			3,441,802		
Recreation			6,424,219		
Risk Management			36,411,814		
Solid Waste			19,938,934		
Special Alcohol			1,577,518		
Special Parks & Rec			2,942,649		
Special Tax Financing			10,778,723		
Storm Water			7,722,070		
Vehicle Replacement			19,124,787		
Water & Sewer			59,827,972		
Transportation Sales Tax			16,129,039		
Facilities Maintenance			1,509,728		
Totals		xxxxxx	469,933,006	54,630,358	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary